

ST. ANDREW'S UNITED CHURCH, CHATHAM, ONTARIO

PROPOSED 2022 BUDGET

RECEIPTS	AMOUNT
General Contributions (Givings)	225,730.00
United Church Women	1,000.00
Performing Arts Committee	7,000.00
Fundraising – General	20,000.00
SUB TOTAL	253,730.00
Use of Facilities Income	13,000.00
Use of Facilities – Apartment	9,700.00
Miscellaneous Receipts	1,000.00
Broadview Subscriptions	450.00
Loan – CRA – CEBA	10,000.00
Subsidy – CRA – Canadian Emergency Wage Subsidy	20,000.00
Transfer from Designated Funds	15,500.00
Transfer from Trustees – Insurance/Other	35,719.00
Transfer from Trustees – Special	14,000.00
SUB TOTAL	109,650.00
TOTAL RECEIPTS	373,099.00
DISBURSEMENTS	
Administration, Stewardship and Resources (ASR)	43,000.00
Faith, Invitation, Sharing and Hospitality (FISH)	3,950.00
Media and Communications	4,900.00
Ministry and Personnel	230,904.00
Mission and Outreach	1,000.00
Property	61,520.00
Worship	27,825.00
TOTAL DISBURSEMENTS	373,099.00
OPERATING GAIN/LOSS	0.00